

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
East Chicago Lighthouse Charter (9595)**

East Chicago Lighthouse Charter (9595)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,288,759	\$1,539,050	\$1,760,541	\$1,407,461	2%	-20%
Group Health Insurance (222)	\$216,936	\$233,992	\$237,988	\$157,745	-8%	-34%
Social Security-Certified Employee Retirement (212)	\$286,461	\$114,274	\$131,727	\$107,170	-22%	-19%
Noncertified Salaries (120)	\$77,162	\$137,545	\$150,481	\$72,862	-1%	-52%
Other Purchased Professional and Technical Services (319)	\$88,092	\$112,478	\$122,242	\$54,148	-11%	-56%
Textbooks (630)	\$76,336	\$92,966	\$14,049	\$53,880	-8%	284%
Operational Supplies (611)	\$43,593	\$72,382	\$85,300	\$46,584	2%	-45%
Pre-2008 object code - temporary salaries (header) (130)	\$20,321	\$23,435	\$25,830	\$34,706	14%	34%
Other Employee Benefits (241 to 290)	\$17,309	\$14,581	\$23,670	\$26,715	11%	13%
Unemployment compensation (230)	\$7,483	\$13,459	\$19,922	\$15,483	20%	-22%
Purchased Professional and Technical Instruction Services (311)	\$69,734	\$85,625	\$62,053	\$15,053	-32%	-76%
Workers Compensation Insurance (225)	\$8,525	\$7,960	\$9,060	\$12,480	10%	38%
Social Security-Noncertified Employee Retirement (211)	\$5,037	\$11,717	\$13,026	\$5,644	3%	-57%
Purchased Professional and Technical Statistical Services (317)	\$7,783	\$23,128	\$4,623	\$3,547	-18%	-23%
Travel (580)	\$2,361	\$1,874	\$163	\$521	-31%	219%
Connectivity (744)	\$0	\$0	\$0	\$440	N/A	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$1,100	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,796	\$0	\$0	\$0	-100%	N/A
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$60,000	\$0	N/A	-100%
Equipment (730)	\$32,027	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$673	\$126	\$2,439	\$0	-100%	-100%
Student Academic Achievement Total	\$2,250,388	\$2,484,592	\$2,724,213	\$2,014,439	-3%	-26%
Student Instructional Support						
Certified Salaries (110)	\$158,176	\$292,420	\$303,857	\$244,171	11%	-20%
Noncertified Salaries (120)	\$100,278	\$136,348	\$147,312	\$60,265	-12%	-59%
Telephone (531)	\$22,374	\$55,082	\$32,390	\$58,000	27%	79%
Group Health Insurance (222)	\$25,319	\$33,626	\$31,008	\$33,273	7%	7%
Operational Supplies (611)	\$38,116	\$47,034	\$64,153	\$29,882	-6%	-53%
Social Security-Certified Employee Retirement (212)	\$11,843	\$21,731	\$22,418	\$18,062	11%	-19%
Printing and Binding (550)	\$22,065	\$24,975	\$23,158	\$17,505	-6%	-24%
Dues and Fees (810)	\$1,962	\$5,089	\$4,591	\$10,474	52%	128%
Other Employee Benefits (241 to 290)	\$1,222	\$10,396	\$8,139	\$8,258	61%	1%
Postage and Postage Machine Rental (532)	\$6,242	\$8,886	\$8,035	\$4,932	-6%	-39%
Social Security-Noncertified Employee Retirement (211)	\$7,180	\$10,099	\$11,116	\$4,803	-10%	-57%

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Unemployment compensation (230)	\$1,191	\$3,364	\$4,471	\$2,897	25%	-35%
Travel (580)	\$0	\$161	\$127	\$503	N/A	295%
Workers Compensation Insurance (225)	\$1,793	\$2,094	\$1,938	\$0	-100%	-100%
Other Purchased Professional and Technical Services (319)	-\$161	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$397,601	\$651,307	\$662,712	\$493,026	6%	-26%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$401,907	\$576,859	\$585,293	\$371,818	-2%	-36%
Food Purchases (614)	\$281,474	\$350,372	\$380,901	\$206,827	-7%	-46%
Purchased Services; Student Transportation Services (510)	\$205,334	\$171,870	\$255,829	\$161,220	-6%	-37%
Noncertified Salaries (120)	\$101,182	\$156,518	\$151,257	\$109,407	2%	-28%
Purchased Property Services; Repairs and Maintenance Services (430)	\$57,370	\$189,876	\$74,096	\$68,812	5%	-7%
Operational Supplies (611)	\$41,661	\$54,818	\$56,967	\$26,653	-11%	-53%
Heating and Cooling for Buildings - Electricity (621)	\$16,297	\$39,234	\$45,078	\$26,542	13%	-41%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$9,030	\$12,041	\$24,020	\$22,671	26%	-6%
Purchased Professional and Technical Staff Services (314)	\$16,028	\$21,036	\$23,767	\$20,530	6%	-14%
Heating and Cooling for Buildings - Gas (622)	\$21,512	\$29,169	\$28,623	\$19,389	-3%	-32%
Group Health Insurance (222)	\$6,755	\$5,602	\$6,887	\$12,158	16%	77%
Utility Services Removal of Refuse and Garbage (412)	\$7,066	\$9,053	\$10,678	\$8,327	4%	-22%
Social Security-Noncertified Employee Retirement (211)	\$7,393	\$11,640	\$11,240	\$8,096	2%	-28%
Travel (580)	\$12,300	\$9,735	\$5,640	\$6,559	-15%	16%
Purchased Professional and Technical Board of Education Services (318)	\$2,734	\$16,372	\$5,561	\$3,833	9%	-31%
Utility Services Water and Sewage (411)	\$3,768	\$4,344	\$3,884	\$3,375	-3%	-13%
Other Employee Benefits (241 to 290)	\$1,194	\$2,634	\$3,299	\$2,580	21%	-22%
Other Communication Services (533 to 539)	\$432	\$3,162	\$2,084	\$1,645	40%	-21%
Bank Service Charges (871)	\$2,354	\$561	\$759	\$1,511	-10%	99%
Unemployment compensation (230)	\$507	\$1,403	\$1,546	\$1,084	21%	-30%
Advertising (540)	\$2,423	\$2,400	\$1,168	\$128	-52%	-89%
Workers Compensation Insurance (225)	\$671	\$774	\$684	\$0	-100%	-100%
Social Security-Certified Employee Retirement (212)	\$82	\$258	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$1,199,473	\$1,669,729	\$1,679,261	\$1,083,166	-3%	-35%
Nonoperational						
Buildings (720)	\$223,519	\$382,890	\$270,765	\$288,638	7%	7%
Equipment (730)	\$87,994	\$212,544	\$83,511	\$121,034	8%	45%
Interest on Bonds or Notes (832)	\$5,744	\$8,545	\$11,250	\$11,250	18%	0%

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East Chicago Lighthouse Charter (9595)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Purchased Professional and Technical Services (319)	\$2,800	\$60	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$12,086	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$332,144	\$604,040	\$365,526	\$420,922	6%	15%
Grand Total	\$4,179,605	\$5,409,667	\$5,431,712	\$4,011,553	-1%	-26%